Personnel Committee Agenda

October 6, 2015, 6:00 PM Quorum Court Room

1) Title Changes Only:

- a) Change Administrative Assistants' Titles to Chief Deputy for the Assessor, Circuit Clerk, and Collector.
- b) Change PC Support Specialist position title to IT Support Specialist

2) Request to Increase Wage Rate for Election Workers (Tena O'brien and Kim Dennison)

- a) Poll workers from \$8.00 per hour to \$9.00 per hour
- b) Poll sheriff's from \$10.00 per hour to \$11.00 per hour

3) Request to Increase Meeting Pay for Equalization Board Members from \$100 per day to \$125 per day and add budget line for 2 temporary clerks (Tena O'Brien)

4)—Reorganization Request from Accounting Department (Brenda Guenther)

- a) Delete Payroll Manager (grade 17) and add Payroll Coordinator (grade 10)
- b) Add part-time Accounts Payable Specialist

5) Reorganization Request from Human Resources Department (Barb Ludwig)

- a) Delete Payroll Coordinator (grade 10)
- b) Add Database Coordinator (grade 9)

6) Request for Additional Staffing and Grade changes from the Information Technology Department(Eddie Mahar)

- a) Add (1) Network Analyst grade 16 and (2) IT Support Specialist Grade 14 for a total of (3) new positions
- b) Change in grade for Programmer from grade 16 to grade 17, increase in wages
- change in grade for Systems Analyst from grade 15 to grade 16, change in wages

7) Request for Wage Review for four positions in the Maintenance Department (John Sudduth)

- a) Adjustment in wages for Maintenance Technician due to inequities in internal wage inequities.
- b) Adjustment for Electrician/HVAC Technician due to external labor market inequities

8) Request for Additional Staffing from Environmental Services Department (John Sudduth)

a) Add (1) Additional Environmental Service Officer (grade 11)

9) Request for Additional Staffing and Grade Changes from the Sheriff's Office

- a) Add (4) Deputy I's (grade 11) and (2) Deputy II's (grade 12) One of the Deputy I's being requested is for Administration/Courthouse Security detail. For a total of (6) new positions
- b) Increase grade for Warrants/Records Secretaries from a grade 5 to grade 6. This requires increasing the wage of one of the secretaries to bring her to the minimum of the new grade.
- c) Delete Property Evidence Clerk (grade 5) and add Staff Assistant Property/Evidence (grade 6), increases wages.

10) Request for Wage Adjustment from Judge Karren (Brad Karren)

a) Increase the wages of the Court Security Officer, Grade 11 due to internal wage inequities

11) Request for Additional Staffing from the Juvenile Detention Center (Denyse Collins)

a) Add (1) Senior Juvenile Detention Worker, (grade 9)

12) Request for Reorganization and Position Grade Changes from the Prosecuting Attorney's Office (Nathan Smith)

- a) Delete: Business Manager (grade 11), File Clerk (grade 4), Receptionist (grade 5), Judicial Collections Clerk (grade 5), and (1) Assistant Hot Check Coordinator (grade 6)
- b) Add Office Manager Administration (grade 12), (2) Prosecuting Attorney Clerk (grade 5); Staff Assistant Judicial Collections (grade 6), and (1) legal secretary I, wage adjustments for grade increases.

13) Request for Additional Staffing Fire Services (Marc Trollinger)

a)—Add (1) Assistant Director of Fire Services (grade 14)

14) Request for Additional Staffing Road Department (Jeff Clark)

- a) Add (3) Operator I's (grade 6); (2) Welder/Mechanics I's (grade 9); (1) General Laborer (grade 3); and (1) Truck Driver I (grade 5). For a total of (7) new positions.
- 15) Longevity Pay (Barb Ludwig)
- 16) Vehicle Policy (Barb Ludwig)
- 17) Discussion of Elected Official's Raise Process (Barb Ludwig)
- 18) Discussion of Employee's Raises (Barb Ludwig)
- 19) Priority Ranking of Requests